

24	Community Engagement and awareness	Use of posters, banners, IEC development and disbursement for mobilization and effective involvement of the community. Interactions with CBOs, Gram Panchayat, Health Departments, etc.	36	3000	1,08,000	7 per	1,15,560
SUB-TOTAL					1,54,000		1,63,860
MIS & REPORTING							
25	Reporting & Documentation	On field monitoring to access project deliverables, performance and corrective actions. Monthly reporting of the project to Vestige	6	2,000	12000	7 per	12840
26	Health MIS-software/hardware	Installation of MHU Tracking software, maintenance, etc	One-Time	30000	30000	5 per	31500
SUB-TOTAL					42,000		44,340
GRAND TOTAL							33,36,270