

15	Project Travel	Travel of members involved in the project	6	3000	18000	7 per	19260
<b>SUB-TOTAL</b>					<b>10,98,000</b>		<b>11,74,860</b>
<b>MHU COST (OPERATIONAL COST)</b>							
16	Curative & Preventive Care	Medicines	6	50,000	3,00,000	7 per	3,21,000
17	Formation of Health Committee	To monitor and look after the initiatives in the community and ensure maximum participation	12	1500	18000	5 per	18,900
18	Review Meeting	Refreshments, logistics, stationery etc. for 6 Months	12	1000	12000	7 per	12,840
19	General Health Camps	General Health Camps will be conducted in the proposed villages. Furniture, Fixtures, Medicines, etc. Total-2 camps in one village	36	10,000	3,60,000	7 per	3,85,200
20	Specialized Health Camps	3 visits in 6 months by specialized doctor for Emergency cases, Life-Threatening, Screening, etc.	36	15,000	5,40,000	7 per	5,77,800
21	Health Awareness Sessions	Awareness of best practices through nukkad nataks, Audio-Visual aids, Flyers, community interactions, Medical Health Cards, etc.	36	10,000	3,60,000	7 per	3,85,200
<b>SUB-TOTAL</b>					<b>15,90,000</b>		<b>17,00,940</b>
<b>BRANDING, VISIBILITY &amp; ENGAGEMENT</b>							
22	Display Boards	Display Boards with Company Logo will be set-up near the infrastructures created	Lump-sum	30,000	30000	5 per	31500
23	Employee Engagement	Twice in the entire project	2	8,000	16000	5 per	16800